

**TABLE 1:  
INTENDED LAND USE PROGRAM AND PROJECTED TIMING FOR NTC  
Based on Priority Uses in Draft NTC Reuse Plan of June 1997**

PLANNING AREA	DPU PARCEL	EST ACRES	DESCRIPTION PER DEVELOPMENT PLAN	MARKET TIMING
<b>REHABILITATION</b>				
Commercial	1.7	11.2	41,200 sf	Rehabilitation of 41,232 sf
Education Complex	2.1	20.6	500,600 sf	40,000 SF developed in 2000, with an additional 40,000 sf developed each year until full developed
Historic Core	2.2	19.0	Health Club-23,100 sf  Chapel-7,900 sf  Museum-56,000 sf  Galleries-25,000 sf  Retail & Restaurant-25,000 sf	23,100 sf Health Club in 2002  7,900 sf Chapel in 2004  15,000 sf Museum developed in 2005, additional 15,000 sf in 2006 and additional 26,000 sf in 2007  10,000 sf Galleries in 2005, additional 10,000 sf in 2006 and additional 5,000 sf in 2007  10,000 sf Retail & Restaurant in 2005, additional 10,000 sf in 2006 and additional 5,000 sf in 2007
Bed & Breakfast	2.3	6.1	30 B&B rooms (on Rosecrans, 17,300 SF))	Buildings A-D, Sold in 2002
Office Space			29,900 sf office space	29,900 sf office in 2011
Historic Core	2.5, 2.6, 2.7, 2.8 & 2.9	30.1	150,000 sf of Historic Core (commercial, live/work, non-profit office, civic)	10,000 sf per year beginning in 2002 and continuing through 2013
Hotel & Community Meeting Room	3.5	2.9	33,000 sf	To be used in conjunction with waterfront hotel in 2005
Swimming Pool/Gym	2.4		37,900 sf	Rehabilitaiton of 37,900 sf
<b>NEW CONSTRUCTION</b>				
Office Bldgs.	1.1	10.6	240,000 sf	120,000 sf completed in 2002 120,000 sf completed in 2006
Research & Development	1.2	6.4	140,000 sf	70,000 sf completed in 2002 70,000 sf completed in 2006
Residential	1.3	29.9	350 lots	90 lots sold in 2001 90 lots sold in 2002 90 lots sold in 2003 80 lots sold in 2004
Camp Nimitz Hotel	1.4	14.2	650 rooms	650 rooms developed in 2004
Waterfront Hotel	1.5	16.1	350 rooms	350 rooms developed in 2005
<b>SPECIAL PURPOSE USES</b>				
MWWD	1.4	8	100,000 sf	50,000 sf developed in 2001 50,000 sf developed in 2004
Golf Course	3.3	19	23,000 sf Club House  9 Hole Golf Course on 20 acres	23,000 sf Club House operational in 1999  9 Hole Course in use in 1999
Public Safety Institute	4.1	25	Police and Fire administrative and training complex	
Parking	1.8	9.7	Parking for educational complex	1000 spaces developed in 2009
Boat channel				

(portion)				
<b><i>PUBLIC BENEFIT CONVEYANCE</i></b>				
Parks & Open Space	1.6	3.5	Parks & Open Space	
Parks & Open Space	3.1 & 3.2	35.26	Parks & Open Space	
Waterfront Edge	3.4	10		
Boat Channel (portion)				
Airport Expansion/ Least Tern Area	4.2	25		